

***TORRANCE COUNTY***  
**RESOLUTION # 2016-12**  
**Budget Increase**

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 09 2016 did propose to authorize a budget increase in the FY 2015-16 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

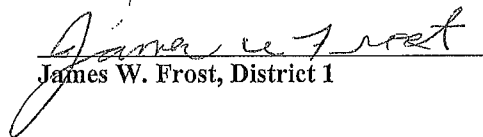
(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2015-16 budget from the Department of Finance and Administration.

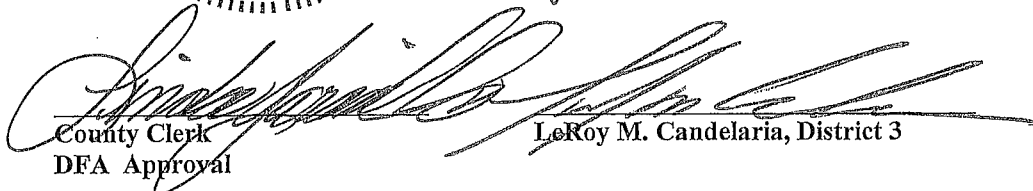
DONE at Estancia, New Mexico, Torrance County this 9<sup>th</sup> day of March 2016.

TORRANCE COUNTY COMMISSION

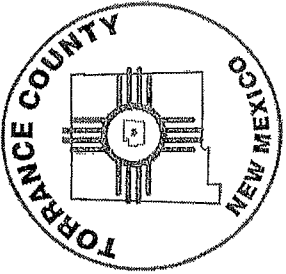


  
James W. Frost, District 1

  
Julia DuCharme, District 2

  
County Clerk  
DFA Approval  
LeRoy M. Candelaria, District 3





# TORRANCE COUNTY

## Budget Increase Request Form

Requesting Department:

DWI - JUVENILE ADJUDICATION FUND GRANT

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
605-00-1665	Juvenile Adjudication Fund	605-45-2102	Full-time salaries	\$ 263.00
605-00-1665	Juvenile Adjudication Fund	605-45-2104	Overtime	\$ 1,300.00
605-00-1665	Juvenile Adjudication Fund	605-45-2219	Supplies	\$ 700.00
605-00-1665	Juvenile Adjudication Fund	605-45-2282	Treatment	\$ 3,000.00

**Reason for Budget Increase (Please attach documentation):**

This request is a result of the approval of the Juvenile Adjudication Fund Grant Agreement Amendment Number 1 for FY2016

Signature

Date